

PCU Centre Construction Estimates

Construction Cost Estimate

Phase 1 (main arena, pool, atrium, fitness centre)	\$35,753,458
Cost Increase Phase 1	1,148,000
Subtotal	<u>\$36,901,458</u>
Phase 2 (2nd arena)	4,394,000
	<u><u>\$41,295,458</u></u>

Funding

City	\$19,872,458
RM	8,000,000
Province of Manitoba	5,000,000
Canada	5,003,000
Public Funds*	3,420,000
	<u><u>\$41,295,458</u></u>

**Public Funds raised to date: December 7, 2009* *\$2,528,000*

The PCU Centre includes:

- two ice surfaces, (second, smaller arena is Phase 2) the main arena with a seating capacity of 1673 and the ability to increase this to around 3,000 with temporary seating as an entertainment venue
- Manitoba's largest wave pool with 6 lap lanes, spray features and waterslide
- a walking track with two lanes
- community room for programming
- men's, women's & family change rooms for aquatics & fitness centre
- multi-purpose rooms and meeting rooms
- club dressing room & 7 additional dressing rooms
- fitness centre with cardio and weight training machines
- food and beverage concessions